

OXFORDSHIRE COUNTY COUNCIL

SUPPORTED BUS SERVICES FUND – STATEMENT OF USE IN FINANCIAL YEAR 2020/21

This statement is in fulfilment of Oxfordshire County Council's requirement to set out the expenditure of Supported Bus Services Fund (SBSF) in the financial year 2020/21.

The total amount allocated to the Council was £588,403. The Statement of Intent indicating which services were to be funded can be found at

<https://www.oxfordshire.gov.uk/residents/roads-and-transport/public-transport/government-funds>.

Details of the expenditure of this sum in 2020/21, and expected expenditure in subsequent years, is as shown in the table below.

Service	Expenditure in 2020/21	Expenditure in 2021/22 (& 2022/23)
11: Watlington – Oxford (Sunday service, 4 journeys)	£10,975.02	£10,975.02
20: Cowley – Rose Hill (Monday to Friday service, 3 journeys) 45: Cowley – Abingdon (Monday to Friday service, 6 journeys)	£57,600.00	£57,600.00
40: Thame – High Wycombe (Sunday service, hourly)	£9,250.02	£9,250.02
46: Wheatley – Cowley (Monday to Friday service, hourly)	£16,915.00	£50,745.00
47: Lambourn – Swindon (route via Ashbury, Monday to Friday service, 5 journeys)	£10,000.00	£0.00
63: Southmoor – Oxford (Monday to Friday service, 5 journeys)	£53,762.48	£53,762.52
136: RAF Benson – Cholsey (Monday to Friday service, enhanced peak hour journeys)	£13,183.35	£9,416.45 (& £22,600.20)
233: Woodstock – Witney (Sunday service, hourly)	£10,000.00	£21,242.72
488: Chipping Norton – Banbury (Sunday service, two-hourly)	£11,955.00	£11,955.00
H2: Carterton – JR Hospital (Sunday service, 2-4 journeys)	£0.00	£13,421.00
S4: Banbury – Oxford (Monday to Saturday evening service, 2 journeys)	£35,806.75	£25,576.25
X8: Chipping Norton – Kingham (Monday to Friday service, 5-6 peak hour journeys)	£14,829.50	£14,938.25
X9: Chipping Norton – Witney (Saturday service, enhanced to hourly)	£10,014.13	£8,629.32
X38: Henley – Wallingford (Sunday service, hourly)	£12,000.00	£12,000.00
Total	£266,291.25	£299,511.55 (& £22,600.20)